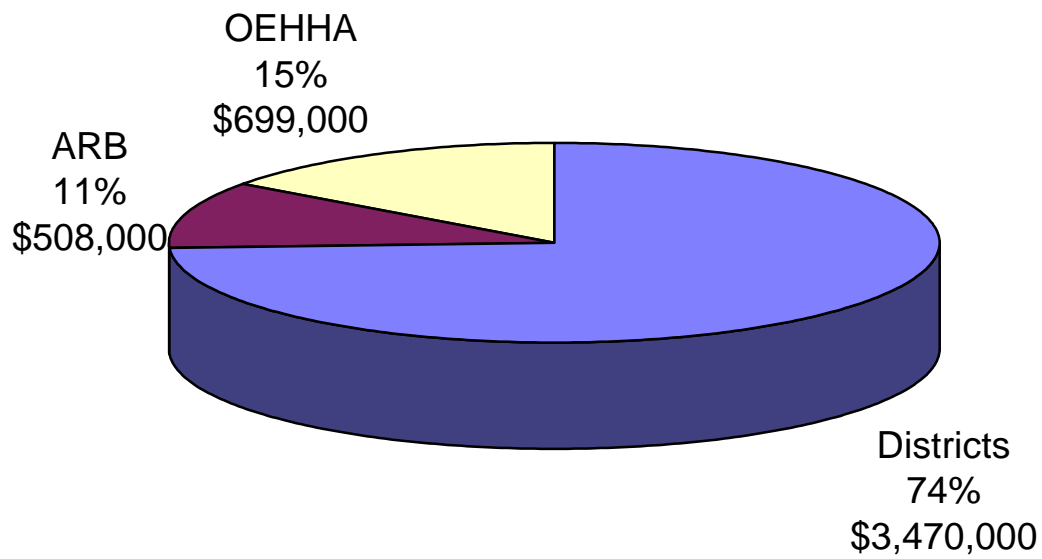


Figure 1  
Estimated Total Program Costs For Fiscal  
Year 1999-2000



Total Program Costs for the Districts and the State  
are Estimated to be \$4,677,000